

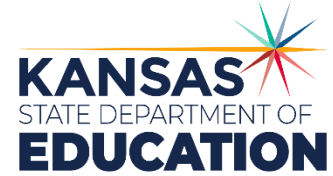
Financial Accountability Report

USD #: D0411

USD Name: Goessel

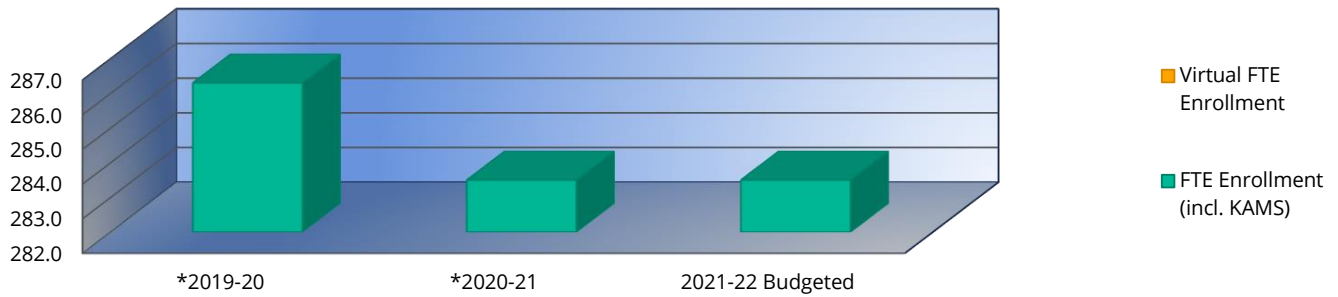
County Name: Marion

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	286.3	283.5	283.5
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	286.3	283.5	283.5

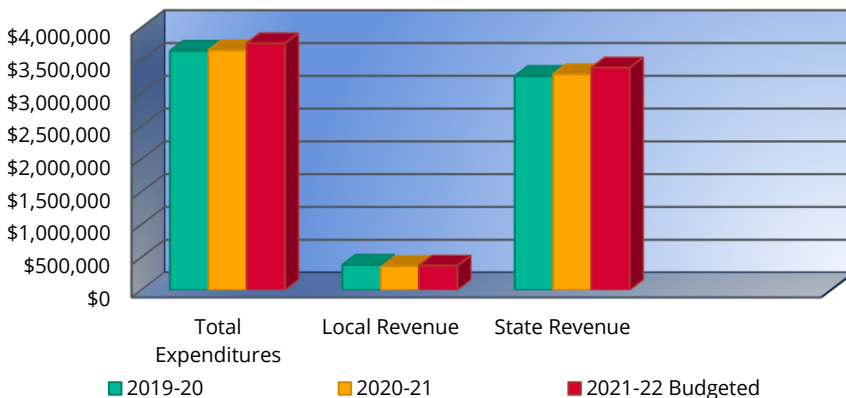


* Includes 2/20 count.

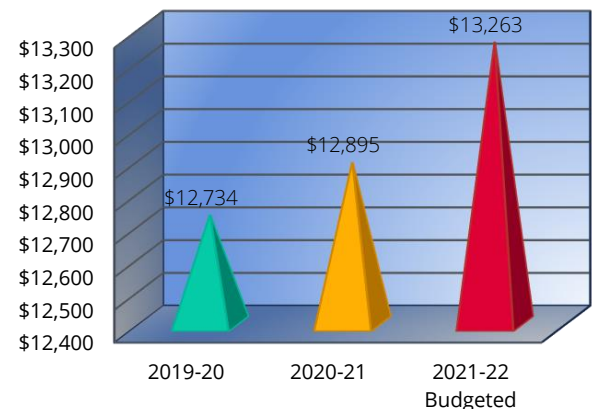
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$3,645,623	\$3,655,765	\$3,759,967
Total Expenditures per Pupil	\$12,734	\$12,895	\$13,263
Local Revenue	\$383,387	\$366,648	\$370,517
State Revenue	\$3,262,236	\$3,289,117	\$3,389,450
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

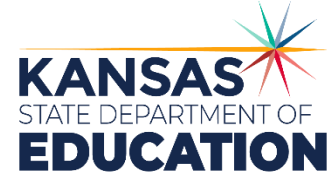
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USD Name: Goessel

County Name: Marion

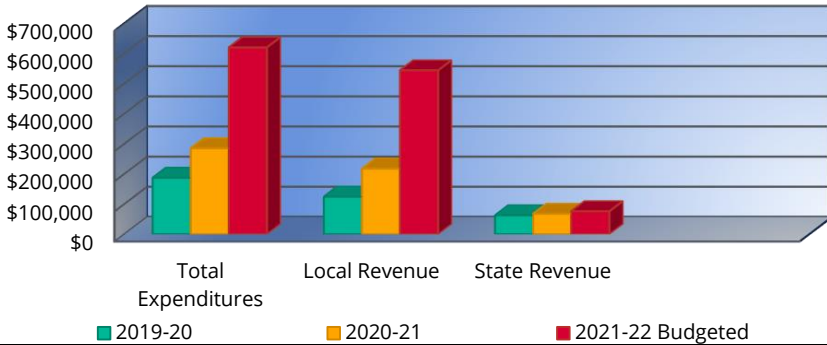
School Year: 2022



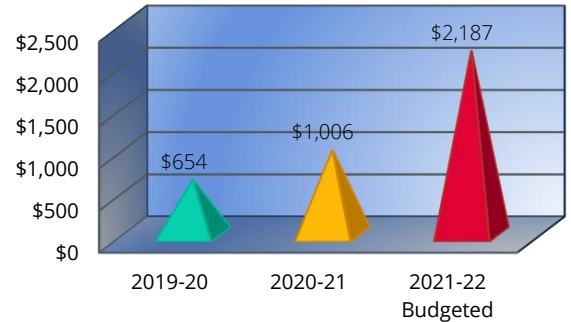
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$187,354	\$285,153	\$620,000
Total Expenditures per Pupil	\$654	\$1,006	\$2,187
Local Revenue	\$124,561	\$217,380	\$543,920
State Revenue	\$62,793	\$67,773	\$76,080
Federal Revenue	\$0	\$0	\$0

Total Expenditures



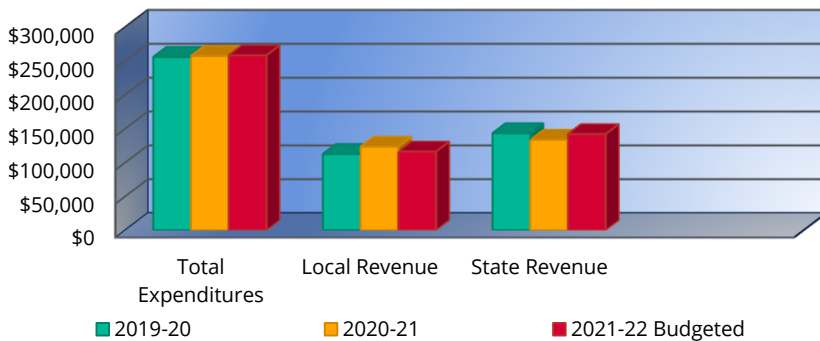
Total Expenditures per Pupil



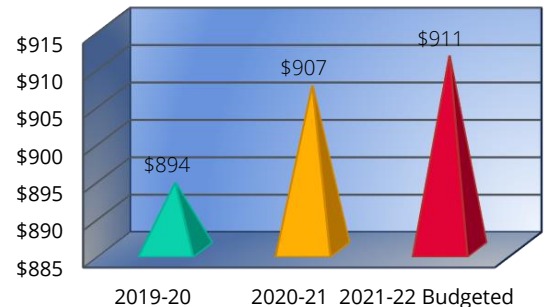
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$255,950	\$257,200	\$258,350
Total Expenditures per Pupil	\$894	\$907	\$911
Local Revenue	\$112,618	\$123,456	\$116,257
State Revenue	\$143,332	\$133,744	\$142,093
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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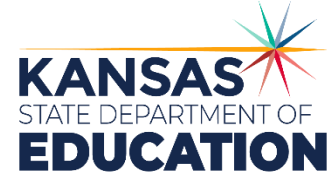
Financial Accountability Report

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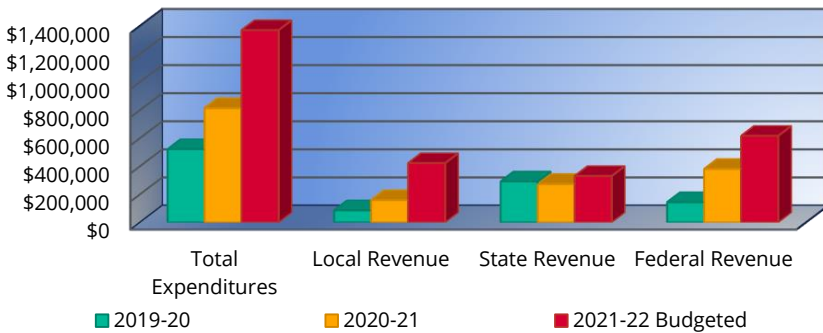
School Year: 2022



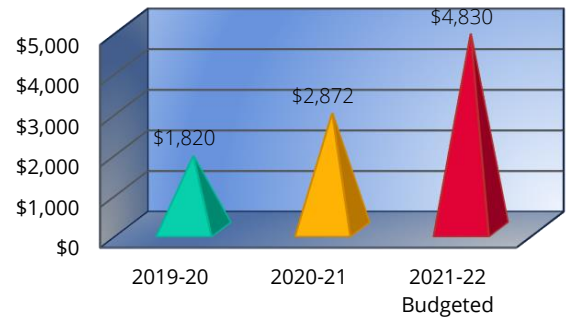
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$521,194	\$814,337	\$1,369,202
Total Expenditures per Pupil	\$1,820	\$2,872	\$4,830
Local Revenue	\$85,707	\$158,825	\$422,329
State Revenue	\$291,551	\$274,160	\$330,266
Federal Revenue	\$143,936	\$381,352	\$616,607

Total Expenditures



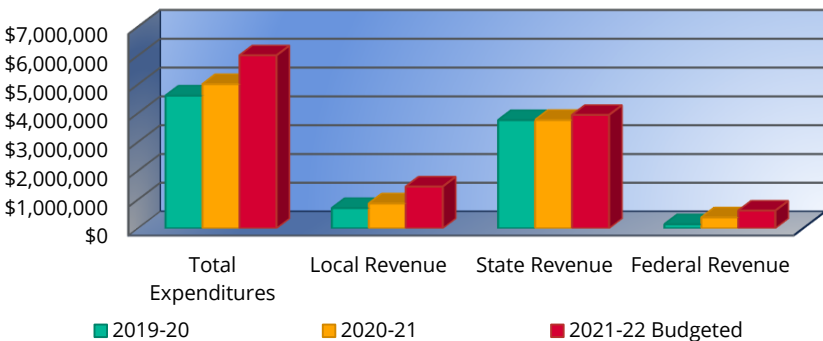
Total Expenditures per Pupil



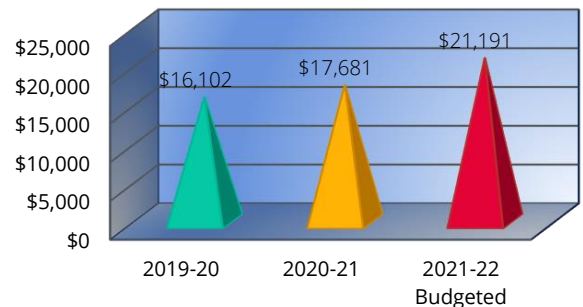
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$4,610,121	\$5,012,455	\$6,007,519
Total Expenditures per Pupil	\$16,102	\$17,681	\$21,191
Local Revenue	\$706,273	\$866,309	\$1,453,023
State Revenue	\$3,759,912	\$3,764,794	\$3,937,889
Federal Revenue	\$143,936	\$381,352	\$616,607

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

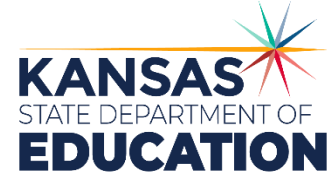
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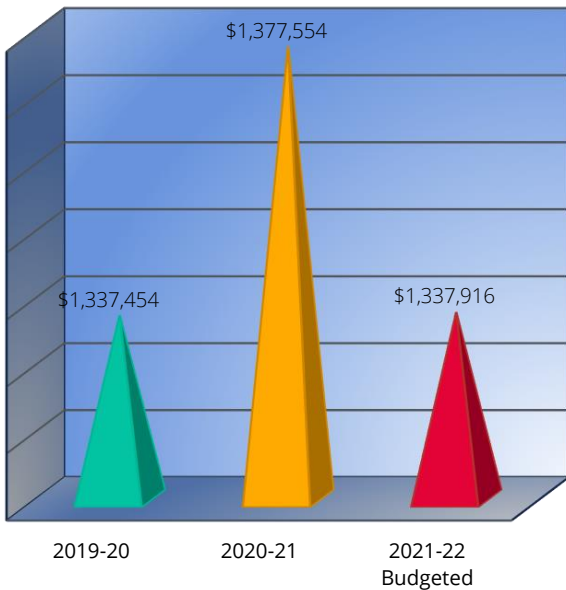
School Year: 2022



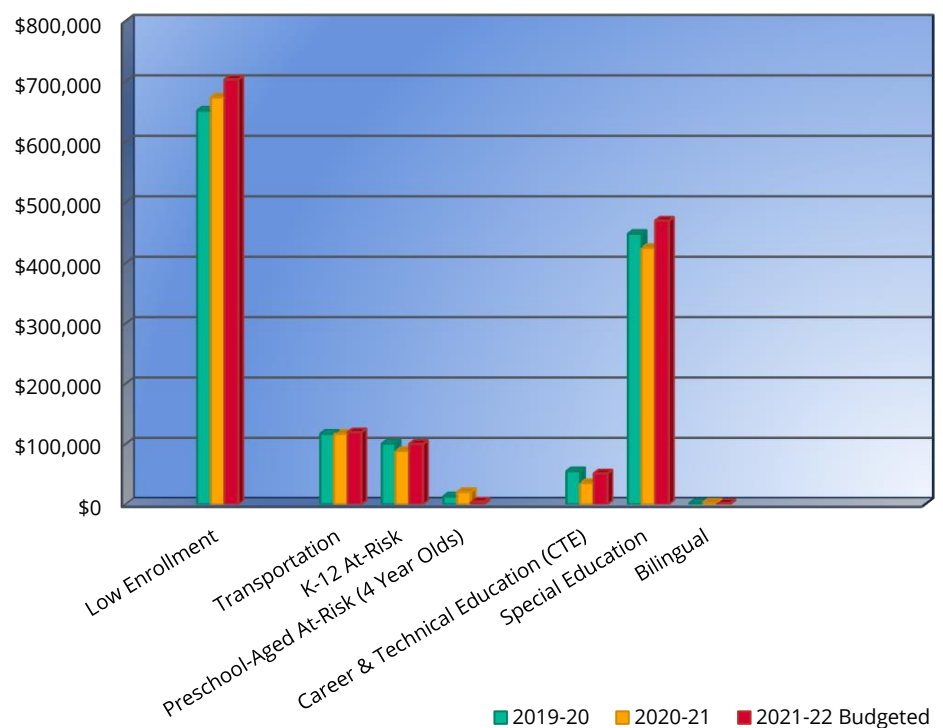
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$1,337,454	\$1,377,554	\$1,337,916
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$652,092	\$673,928	\$703,547
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$117,110	\$116,966	\$119,532
K-12 At-Risk State Aid	\$100,697	\$88,639	\$100,238
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$13,308	\$20,561	\$4,706
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$55,006	\$35,181	\$51,295
Special Education State Aid	\$448,242	\$424,950	\$470,159
Bilingual State Aid	\$1,774	\$2,741	\$1,882
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

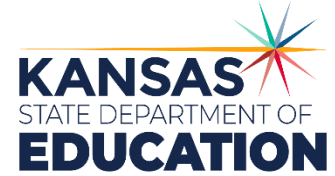
Financial Accountability Report

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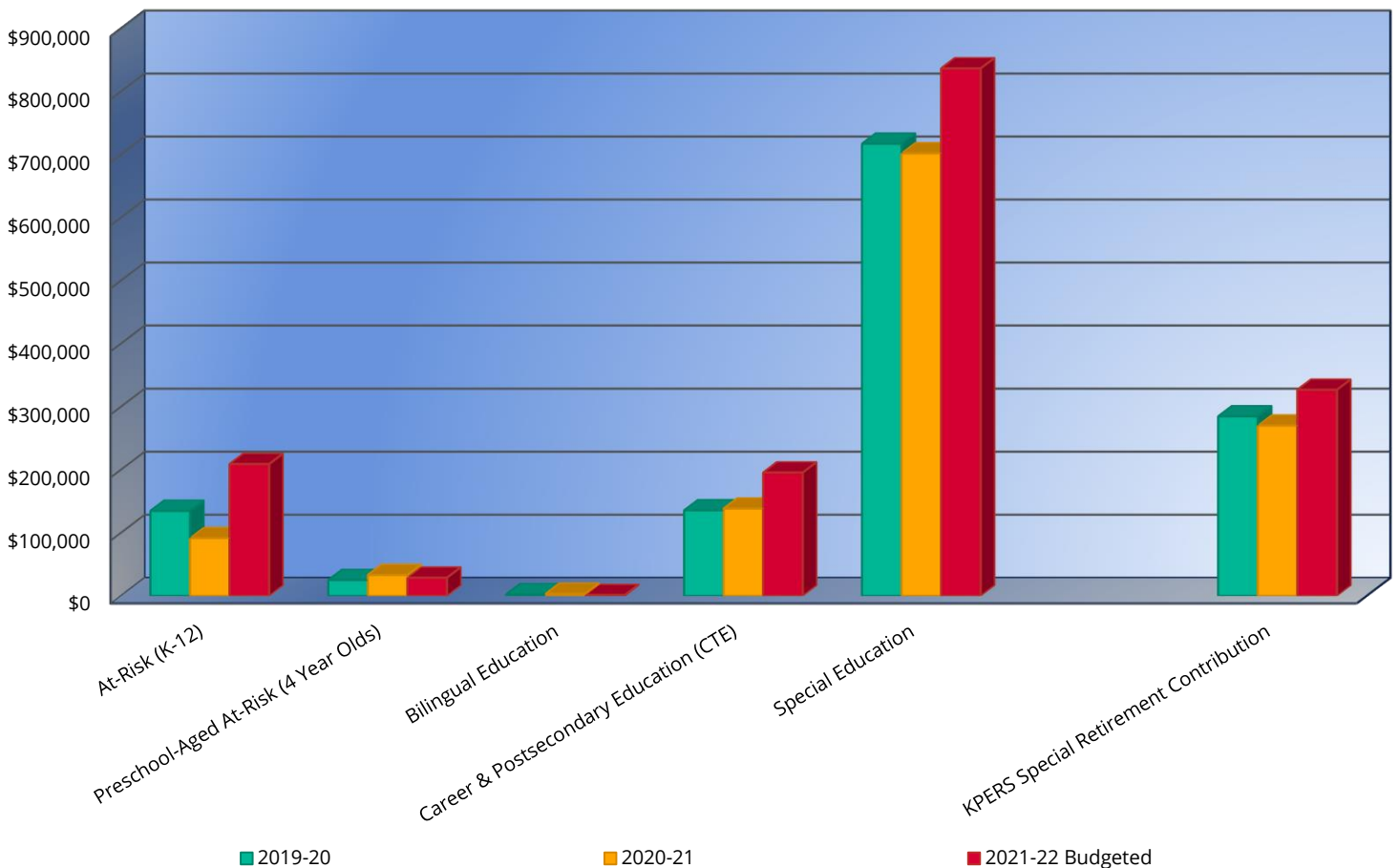
County Name: Marion

School Year: 2022



Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$134,706	\$91,530	\$208,931
Preschool-Aged At-Risk (4 Year Olds) - 11	\$25,000	\$33,055	\$28,830
Bilingual Education - 14	\$2,300	\$3,163	\$1,233
Career & Postsecondary Education (CTE) - 34	\$135,474	\$138,349	\$195,514
Special Education - 30	\$717,083	\$701,914	\$836,674
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$284,492	\$269,972	\$326,666



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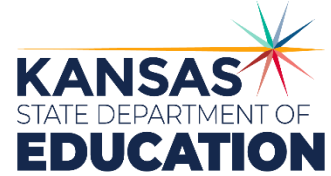
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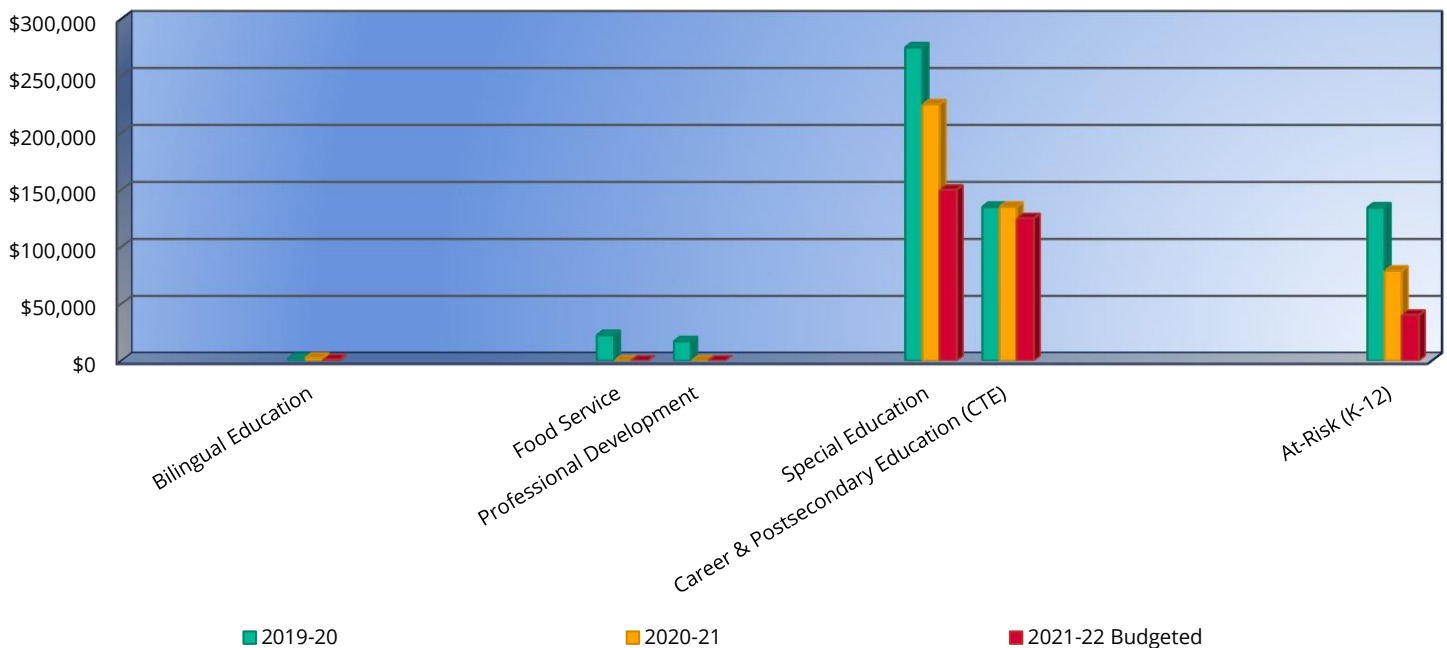
County Name: Marion

School Year: 2022



Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$2,144	\$2,444	\$1,116
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$22,500	\$0	\$0
Professional Development - 26	\$17,000	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$275,000	\$225,000	\$150,000
Career & Postsecondary Education (CTE) - 34	\$135,000	\$135,000	\$125,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$134,419	\$78,941	\$40,259



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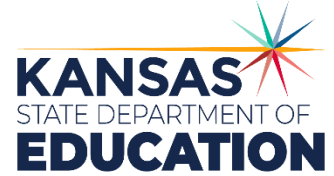
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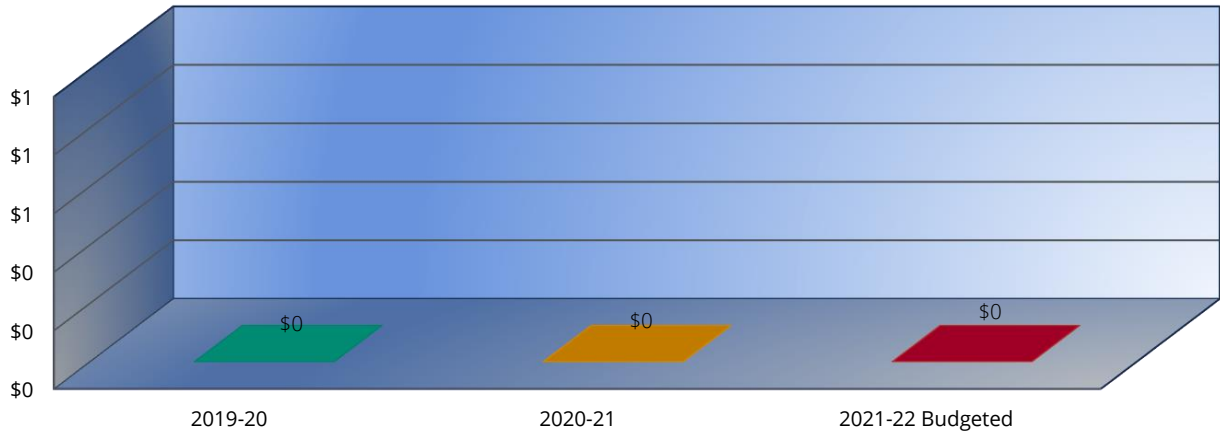
County Name: Marion

School Year: 2022



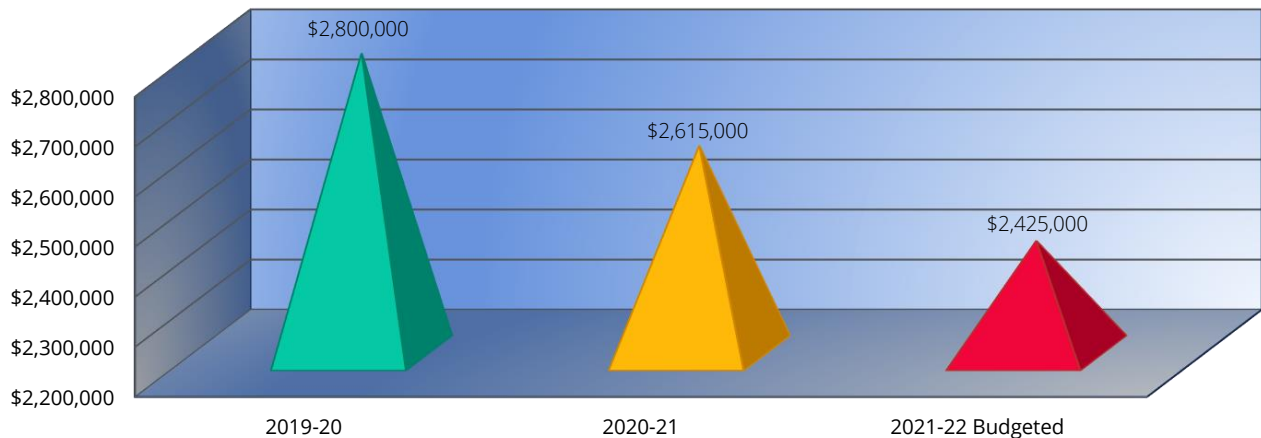
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$2,800,000	\$2,615,000	\$2,425,000



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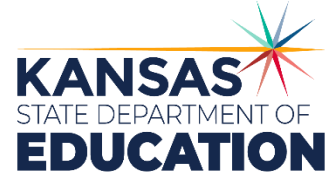
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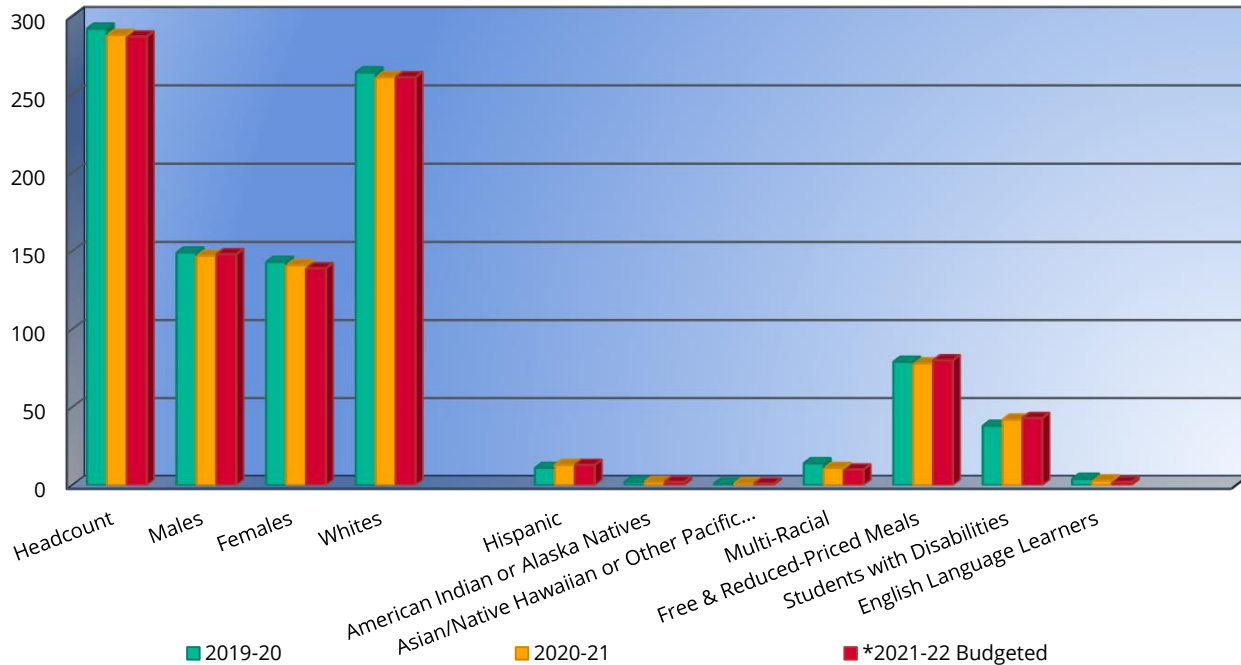
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Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	292	288	287
Males	149	147	148
Females	143	141	139
Whites	264	261	261
Black or African-American	0	0	0
~Hispanic	11	13	13
American Indian or Alaska Natives	2	2	2
Asian/Native Hawaiian or Other Pacific Islander	1	1	1
~Multi-Racial	14	11	10
Free & Reduced-Priced Meals	79	78	80
Students with Disabilities	38	42	43
English Language Learners	4	3	2
² Migrant	0	0	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.